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Consolidated Fee Schedule

General Government

Fee Description	Resolution	City Code	Fee
Airport			
Land Lease Per Square Foot (Base rate subject to annual increases per lease terms.)			
For Private/Collegiate Hangars	22-087	Sec. 18-42	\$0.14
For Commercial Hangars	22-087	Sec. 18-42	\$0.18
Late Fee Payment (After 30 Days)	22-087	Sec. 18-42	3% of lease
Fuel Flowage			
Per Gallon FBO	22-087	Sec. 18-42	\$0.06
Per Gallon Others	22-087	Sec. 18-42	\$0.06
Late Payment (after the 12th day of the month)			3% of net gallons
Crop Land Lease	22-087	Sec. 18-42	Based on Bid
Tie Down Fee			
Per Day for Tie Down 3 Days or Longer (Collected by FBO with a 10% Collection Fee)		Sec. 18-42	\$25.00
Hangar Application Fee	22-087	Sec. 18-42	\$50.00
Callout/After Hour Fee (Per Hour/1 Hour Minimum)	22-087	Sec. 18-42	\$50.00
ARFF Fee	22-087	Sec. 18-42	\$100.00
Landing Fees by Pounds (Based on Aircraft Size, collected by FBO with a 0% Collection Fee)			
Light/Mid Jet (max takeoff weight above 12,500 lbs)	22-087	Sec. 18-42	\$20.00
Supermid/Heavy Jet	22-087	Sec. 18-42	\$40.00
Commercial Use and Operating Permit (Airport Manager Waiver)	22-087	Sec. 18-42	\$250.00
Labor Rates (Per Hour/1 Hour Minimum)			
With Equipment	22-087	Sec. 18-42	\$75.00
Without Equipment	22-087	Sec. 18-42	\$50.00
Escort Fee	22-087	Sec. 18-42	\$20.00
Self Fueling Permit		Sec. 18-42	\$100.00
Gate Card	22-087	Sec. 18-42	\$10.00
Late Fee Payment (After 30 Days)		Sec. 18-42	3% of amount due
Security/Safety Violation Fees (Improper Gate Operations, Parking, and Movement Area)	22-087	Sec. 18-42	\$45.00

INTRODUCTORY SECTION FULL BUDGET DETAIL CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL SOUNDS

INTRODUCTORY SECTION

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City of Brookings, South Dakota | Adopted Budget 2023

Consolidated Fee Schedule

Fee Description	Resolution	City Code	Fee
City Clerk			
Circuses/Carnivals			
Each Circus Per Day	22-087	Sec. 26-35	\$75.00
Each Carnival or similar exhibition, per day	22-087	Sec. 26-35	\$25.00
Commercial Garbage Haulers			
License	22-087	Sec. 26-35	\$50.00
Each annual renewal	22-087	Sec. 26-35	\$25.00
House Movers (Per Year)	22-087	Sec. 26-35	\$50.00
Pawnbrokers (Per Year)	22-087	Sec. 26-35	\$50.00
Vehicles for Hire			
First vehicle for hire per year	22-087	Sec. 26-35	\$25.00
Each additional vehicle operated by the same person per year	22-087	Sec. 26-35	\$10.00
Technology Equipment Use / per hour	22-087		\$65.00
Transient Merchants (Per Month)	22-087	Sec. 26-345	\$100.00
DVD or CD (Per Disk)	22-087	Sec. 3-03	\$5.00
Transportation Network Company			
License	22-087	Sec. 26-282	\$250.00
License - New Drivers	22-087	Sec. 26-282	\$25.00
Per Year	22-087	Sec. 26-282	\$15.00
Food Truck (Per Year)	22-087	Sec. 26-424	\$75.00
Temporary Merchant - General (Per Year)	22-087	Sec. 26-384	\$50.00
Temporary Merchant - Food Cart (Per Year)	22-087	Sec. 26-384	\$75.00
Public Records Request - Staff Time (Per Hour, billed at quuarter-hour increments)	22-087	Sec. 3-03	\$60.00
Cost for Copies			
Letter or Legal Size (Per Page)	22-087	Sec. 3-03	\$0.25
11" x 17" (Per Page)	22-087	Sec. 3-03	\$0.50
Medical Cannabis			

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Consolidated Fee Schedule

General Government (continued)

Fee Description	Resolution	City Code	Fee
Application Fee for Medical Cannabis Establishment License	22-087		\$5,000.00
Initial Medical Cannabis Establishment License Fee	22-087		\$5,000.00
Renewal Fee for Medical Cannabis Establishment License	22-087		\$5,000.00
Late Renewal Fee for Medical Cannabis Establishment License	22-087		\$1,000.00
Code Enforcement			
Code Enforcement Investigation (Per Hour/1 Hour Minimum)	22-087	Sec. 22-405	\$50.00
Rental Dwelling License Inspection Fees (Per Structure)			
First and Second Inspection	22-087	Sec. 22-405	\$-
Third and Subsequent Inspections	22-087	Sec. 22-405	\$50.00
Collection/Landfill			
Residential Rate (Monthly Plus Sales Tax)	22-087	Sec. 70-73	\$18.00
Additional Carts (Monthly Plus Sales Tax)	22-087	Sec. 70-73	\$4.00
Non-commercial clean wood/lumber, trees/branches, compost, and recycled compost generated within service area	22-087		Waived
240 Pound Material Minimum (Plus Sales Tax and \$1 Per Ton State Fee)	22-087	Sec. 70-203	\$6.00
Commercial (Plus Sales Tax and \$1 Per Ton State Fee)	22-087	Sec. 70-203	\$45.00
Compost/Leaves/Grass (Plus Sales Tax and \$1 Per Ton State Fee)	22-087	Sec. 70-203	\$45.00
Demolition (Plus Sales Tax and \$1 Per Ton State Fee)	22-087	Sec. 70-203	\$45.00
Domestic (Plus Sales Tax and \$1 Per Ton State Fee)	22-087	Sec. 70-203	\$45.00
Industrial (Plus Sales Tax and \$1 Per Ton State Fee)	22-087	Sec. 70-203	\$45.00
Metal (Plus Sales Tax and \$1 Per Ton State Fee)	22-087	Sec. 70-203	\$45.00
Asbestos (Region Only) (Plus Sales Tax and \$1 Per Ton State Fee)	22-087	Sec. 70-203	\$45.00
Service Area Fee	22-087	Sec. 70-203	\$9.50
Uncovered Load Fee	22-087	Sec. 70-203	\$10.00
500 Pound Material Minimum (Plus Sales Tax)	22-087	Sec. 70-203	\$6.00
Fill (Per Ton Plus Sales Tax)	22-087	Sec. 70-203	\$22.00
Lumber (Per Ton Plus Sales Tax)	22-087	Sec. 70-203	\$22.00
Roofing and Siding (Per Ton Plus Sales Tax)	22-087	Sec. 70-203	\$22.00

INTRODUCTORY SECTION FULL BUDGET DETAIL CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL SOUNDS

FUNDS

INTRODUCTORY SECTION

City of Brookings, South Dakota | Adopted Budget 2023

Consolidated Fee Schedule

Fee Description	Resolution	City Code	Fee
Concrete (Per Ton Plus Sales Tax)	22-087	Sec. 70-203	\$22.00
Trees (Per Ton Plus Sales Tax)	22-087	Sec. 70-203	\$22.00
Contaminated Soil (Per Ton Plus Sales Tax)	22-087	Sec. 70-203	\$22.00
Asbestos (Accepted in Region Only) (Per Bag Plus Sales Tax)	22-087	Sec. 70-203	\$7.50
Refrigerators/Air Conditioners (Plus Sales Tax)	22-087	Sec. 70-203	\$15.00
Mobile Homes (Plus Sales Tax)	22-087	Sec. 70-203	\$250.00
Tires (Plus Sales Tax)			
ATV	22-087	Sec. 70-203	\$2.00
Car	22-087	Sec. 70-203	\$4.00
Pickup	22-087	Sec. 70-203	\$6.00
Tire on Rim	22-087	Sec. 70-203	\$8.00
Truck	22-087	Sec. 70-203	\$13.00
Tractor	22-087	Sec. 70-203	\$35.00
Electric Vehicle Charging Station Rates			
Hourly Rate for First Three (3) Hours	22-087		\$1.00
Hourly Rate for Over Three (3) Hours	22-087		\$2.00
City of Brookings and Brookings County Use	22-087		Exempt
Community Development			
Building Permits - Residential Valuations			
Finished Habitable Space Per Square Foot	22-087	Sec. 22-35	\$90.00
Finished Basements Per Square Foot	22-087	Sec. 22-35	\$45.00
Unfinished Space (Basement and Upper Levels) Per Square Foot	22-087	Sec. 22-35	\$30.00
Attached Garages Per Square Foot	22-087	Sec. 22-35	\$30.00
Detached Garages Per Square Foot	22-087	Sec. 22-35	\$25.00
Decks Per Square Foot	22-087	Sec. 22-35	\$25.00

ee Description	Resolution	City Code	Fee
ne base valuation to determine permit fees for residential buildings and additions are based on a dollar per square ot schedule per the following. The bid price must be quoted for renovations or remodels.			
ilding Permit Fee Schedule Group R-3 and U Occupancies Only			
Total Valuation			
\$1.00 to 1,200.00	22-087	Sec. 22-35	\$30.00
\$1,200.01 to 2,000.00	22-087	Sec. 22-35	\$20 for the first \$500.00 plus \$1.50 for each additional \$100.00 or fraction thereof, to and including \$2,000
\$2,000.01 to \$25,000.00	22-087	Sec. 22-35	\$42.50 for the first \$2,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,000.01 to 50,000.00	22-087	Sec. 22-35	\$180.50 for the first \$25,000.00 plus \$4.50 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00.
\$50,000.01 to 100,000.00	22-087	Sec. 22-35	\$293.00 for the first \$50,000.00 plus \$3.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00.
\$100,000.01 and Up	22-087	Sec. 22-35	\$433.00 for the first \$100,000.0 plus \$2.50 for each additional \$1,000.00 or fraction thereof
ommercial Building Permit Fees	22 007	JCC. 22 JJ	\$ 1,000.00 of fraction thereof

INTRODUCTORY SECTION

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Consolidated Fee Schedule

Fee Description	Resolution	City Code	Fee
The value to be used in computing the building permit fee for all commercial construction, remodeling, renovation, and repairs shall be the total value of all construction work for which the permit is issued as well as all finish work, painting, roofing, electrical, plumbing, heating, air- conditioning, elevators, fire extinguishing system, and other permanent			
equipment exclusive of site improvements and parking lot costs.	22-087	Sec. 22-35	
Total Valuation	22-087	Sec. 22-35	
			\$639.50 for the first \$100,000 plus \$3.50 for each additional \$1,000 or fraction thereof, to and including \$500,000.00
\$100,000.01 to 500,000.00	22-087	Sec. 22-35	
			\$2,039.50 for the first \$500,000 plus \$3.00 for each additional \$1,000 or fraction thereof, to and including \$1,000,000.00
\$500,000.01 to 1,000,000.00	22-087	Sec. 22-35	
			\$3,539.50 for the first \$1,000,000 plus \$2.00 for each additional \$1,000 or fraction thereof.
\$1,000,000.00 and Up	22-087	Sec. 22-35	
Other Inspection Fees			
Inspection: sidewalks & curb ramps		Sec. 22-35	\$25.00
Inspections outside normal business hours per hour (minimum charge of one hour)	22-087	Sec. 22-35	\$50.00
Inspection for which no fee is specifically indicated per hour (minimum charge of 1/2 hour)	22-087	Sec. 22-35	\$50.00
Re-inspection fees assessed under provisions of Section R108 IRC and 108 IBC per hour	22-087	Sec. 22-35	\$50.00
One-story detached accessory structure with floor area less than or equal to 200 Sq. Ft.	22-087	Sec. 22-35	\$30.00
Driveway, demolition, and other minor construction per permit	22-087	Sec. 22-35	\$30.00
Roofing, Siding and Windows: Group R-2 and R-3 Uses and Group U Uses accessory to R-2 and R-3 Uses	22-087	Sec. 22-35	\$30.00
Moving Fee: Dwelling originally constructed on-site and previously occupied	22-087	Sec. 22-35	\$200.00
Moving Fee: Dwelling originally constructed on-site to be moved out of City Limits	22-087	Sec. 22-35	\$50.00
Moving Fee: Accessory building, mobile home, modular home, manufactured home	22-087	Sec. 22-35	\$50.00
Residential Contractor's License Annual Fee	22-087	Sec. 22-35	\$75.00

Fee Description	Resolution	City Code	Fee
Work commencing before permit issuance: The minimum investigation fee shall be equal to the amount of the	22.007	5 22 25	
permit fee required by code.	22-087	Sec. 22-35	
Plumbing Contractor			
License	22-087	Sec. 26-35	\$50.00
Each Annual Renewal	22-087	Sec. 26-35	\$25.00
Fire			
Fire Protection System Fees			
Fire Sprinkler Systems	22-087	Sec. 34-81	\$52.00 plus \$2.00 per sprinkler head
Retrofitted Fire Sprinkler Systems	22-087	Sec. 34-81	\$52.00 plus \$2.00 per sprinkler head
Kitchen Hood Extinguishing Systems	22-087	Sec. 34-81	\$100.00
Kitchen Hood Extinguishing Systems Modification	22-087	Sec. 34-81	\$50.00
Clean Agent or Other Total Flooding System (Per Square Foot)	22-087	Sec. 34-81	\$100.00
Fire Alarm Systems	22-087	Sec. 34-81	\$128.00 plus \$2.00 per each initiation and signaling device
Fire Alarm System Modifications	22-087	Sec. 34-81	\$64.00 plus \$2.00 per each initiation and signaling device
False Alarm Fire Calls When Trucks Roll	22-087		
First Call	22-087		\$-
Second Call	22-087		\$50.00
Third Call	22-087		\$100.00
Flammable and Combustible Liquid Fees			
Flammable and Combustible Liquids	22-087	Sec. 34-81	\$90.00
Flammable and Combustible Liquid Modifications	22-087	Sec. 34-81	\$45.00
Site Plan Review			
Site Plan Review Per Hour (1 HR Minimum)	22-087	Sec. 34-81	\$45.00
Inspections Outside of Normal Business Hours Per Hour (2 HR Minimum	22-087	Sec. 34-81	\$45.00
Re-Inspection Per Hour (1 HR Minimum)	22-087	Sec. 34-81	\$45.00

INTRODUCTORY SECTION

Consolidated Fee Schedule

Fee Description	Resolution	City Code	Fee
Fire Incident Reports	22-087	Sec. 3-03	\$10.00
Industrial Land			
Crop Land Lease	22-087		
Library			
Out of County Library Card			
Per Individual	22-087	Sec. 54-32	\$35.00
Per Family	22-087	Sec. 54-32	\$45.00
Fax (Sent or Received Per Page)	22-087	Sec. 54-32	\$2.25
Fines (Per Day Books)	22-087	Sec. 54-32	\$0.10
Fines (Per Day DVDs/VHS)	22-087	Sec. 54-32	\$1.00
Process Fee (Lost Material Per Item)	22-087	Sec. 54-32	\$5.00
Parks, Recreation, and Forestry			
Weed Control (Plus Contractor Cost)	22-087	Sec. 62-89	\$65.00
Mowing (First Hour)	22-087	Sec. 62-89	\$150.00
Each Additional Hour or Fraction	22-087	Sec. 62-89	\$85.00
Each Additional Hour Large Area	22-087	Sec. 62-89	\$125.00
Sidewalk Snow Removal (First Offense) Per Hour Per Piece of Equipment/1 Hour Minimum	22-087	Sec. 74-213	\$125.00
Sidewalk Snow Removal (Second Offense) Per Hour Per Piece of Equipment/1 Hour Minimum	22-087	Sec. 74-213	\$175.00
DED Removal/BMU Line Clearance	22-087	Sec. 62-170	
Aerial Bucket Plus Employee Wage	22-087	Sec. 62-170	\$160.00
Loader Plus Employee Wage	22-087	Sec. 62-170	\$130.00
Trucks Plus Employee Wage	22-087	Sec. 62-170	\$90.00
Chipper Plus Employee Wage	22-087	Sec. 62-170	\$90.00
Chainsaw/Miscellaneous Equipment Plus Employee Wage	22-087	Sec. 62-170	\$70.00
Equipment Rental Rates			
Picnic Table Rental (Per Day)	22-087	Sec. 62-45	\$25.00
Three (3) Row Bleacher Rental (Per Day)	22-087	Sec. 62-45	\$50.00

General Government (continued)

Fee Description	Resolution	City Code	Fee
Ball Field Rental Rates			
Type I - No Setup (e.g. Chalking, Lining, etc.)	22-087	Sec. 62-45	\$25.00
Type II - With One (1) Setup (e.g. Chalking, Lining, etc.)	22-087	Sec. 62-45	\$75.00
Type II - Per Additional Day Time Setup (e.g. Chalking, Lining, etc.)	22-087	Sec. 62-45	\$35.00
Type II - Per Additional Night Time Setup (e.g. Chalking, Lining, etc.)	22-087	Sec. 62-45	\$65.00
Bob Shelden Field Rental - Per Game - College Baseball - Outside Teams	22-087	Sec. 62-45	\$325.00
Bob Shelden Field Rental - Per Game - SDSU College Baseball	22-087	Sec. 62-45	\$250.00
Bob Shelden Field Rental - Per Game - Adult Baseball	22-087	Sec. 62-45	\$100.00
Bob Shelden Field Rental - Per Game - Practice/Special Events	22-087	Sec. 62-45	\$25.00
Bob Shelden Field Rental - Per Game - Penalty/Deposit - Tobacco, Seeds, Gum	22-087	Sec. 62-45	\$250.00
Fishback Soccer Park Rental Rates			
Type I - No Lining (Per Hour)	22-087	Sec. 62-45	\$25.00
Type II - One Lining Per Field (First Hour)	22-087	Sec. 62-45	\$100.00
Type II - Each Additional Field Hour	22-087	Sec. 62-45	\$25.00
Type II - Additional Field Lining	22-087	Sec. 62-45	\$120.00
Hillcrest Aquatics Center Season Pass			
Individual	22-087	Sec. 62-45	\$70.00
Family of Three (3)	22-087	Sec. 62-45	\$160.00
Additional Family	22-087	Sec. 62-45	\$25.00
Daily Admission	22-087	Sec. 62-45	\$7.00
Discount Cards	22-087	Sec. 62-45	\$54.00
Larson Ice Center			
Non-Profit Rental Rate (Per Hour)	22-087	Sec. 62-45	\$140.00
Rental Rate (Per Hour)	22-087	Sec. 62-45	\$140.00
Non groomed ice	22-087	Sec. 62-45	\$100.00
Dryland training	22-087	Sec. 62-45	\$60.00
Daily Admission	22-087	Sec. 62-45	\$5.00

INTRODUCTORY SECTION FULL BUDGET DETAIL CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL SOUNDS

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City of Brookings, South Dakota | Adopted Budget 2023

Consolidated Fee Schedule

deneral dovernment (continued)			
Fee Description	Resolution	City Code	Fee
Punch Card	22-087	Sec. 62-45	\$45.00
Skate/Helmet Rental	22-087	Sec. 62-45	\$5.00
Adult Hockey	22-087	Sec. 62-45	\$10.00
Adult Leagues			
Sand Volleyball League	22-087	Sec. 62-45	\$60.00
Adult Kickball League	22-087	Sec. 62-45	\$60.00
Fall Women's Volleyball	22-087	Sec. 62-45	\$165.00
Winter Women's Volleyball	22-087	Sec. 62-45	\$165.00
Both Volleyball Sessions	22-087	Sec. 62-45	\$305.00
Coed Volleyball	22-087	Sec. 62-45	\$205.00
Basketball	22-087	Sec. 62-45	\$205.00
Reservations			
Community Gardens (Per Season)	22-087	Sec. 62-45	\$35.00
5th Street Court Rentals (Per 1.5 Hours)	22-087	Sec. 62-45	\$25.00
Picnic Shelter Reservations			
Small Day (Hillcrest, B, C, Pioneer)	22-087	Sec. 62-45	\$30.00
Large Day (Hillcrest A, E)	22-087	Sec. 62-45	\$40.00
Band Shell	22-087	Sec. 62-45	\$40.00
Larson Nature Center			
Nature Center Grounds (Per Day)* with building rental only	22-087	Sec. 62-45	\$200.00
Classroom (Per Hour)	22-087	Sec. 62-45	\$50.00
Atrium (Per Hour)	22-089	Sec. 62-45	\$75.00
Sunroom/Porch (Per Hour)	22-087	Sec. 62-45	\$50.00
Building (Per Hour)	22-087	Sec. 62-45	\$100.00
Deluxe Event Package	22-089	Sec. 62-45	\$800.00
Special Event Package	22-089	Sec. 62-45	\$500.00
Equipment Rental (Per Hour) - Kayaks, Bikes, Paddleboards)	22-087	Sec. 62-45	\$7.00

General Government (continued)

Fee Description	Resolution	City Code	Fee
Activity Center			
Community Room - Per Hour	22-089	Sec. 62-45	\$30.00
Set-up Fee (Night Before) - Flat Fee	22-089	Sec. 62-45	\$25.00
Kitchen Fee (Flat Fee)	22-089	Sec. 62-45	\$50.00
Camping			
Camp Site with Electricity	22-087	Sec. 62-45	\$30.00
Tent Camping Area - No Electricity	22-087	Sec. 62-45	\$15.00
Recreation Programs			
Red Cross Lessons - Early Bird	22-087	Sec. 62-45	\$35.00
Wee Waders - Early Bird	22-087	Sec. 62-45	\$35.00
Junior Lifeguarding - Early Bird	22-087	Sec. 62-45	\$40.00
Aqua Aerobics - Early Bird	22-087	Sec. 62-45	\$25.00
Junior Tennis Academy - Early Bird	22-087	Sec. 62-45	\$33.00
Adult Tennis Lessons - Early Bird	22-087	Sec. 62-45	\$45.00
Tee Ball - Early Bird	22-087	Sec. 62-45	\$35.00
Kickstart Soccer - Early Bird	22-087	Sec. 62-45	\$27.00
Fishin' Fridays - Early Bird	22-087	Sec. 62-45	\$19.00
Kayaking Class - Early Bird	22-087	Sec. 62-45	\$24.00
Learn to Skate			
30 minutes - Early Bird	22-087	Sec. 62-45	\$30.00
45 Minutes - Early Bird	22-087	Sec. 62-45	\$40.00
60 Minutes - Early Bird	22-087	Sec. 62-45	\$50.00
Red Cross Lessons	22-087	Sec. 62-45	\$41.00
Wee Waders	22-087	Sec. 62-45	\$41.00
Junior Lifeguarding	22-087	Sec. 62-45	\$46.00
Aqua Aerobics	22-087	Sec. 62-45	\$31.00
First Tee Golf Program	22-087	Sec. 62-45	\$95.00

INTRODUCTORY SECTION FULL BUDGET DETAIL CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL SOUNDS

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City of Brookings, South Dakota | Adopted Budget 2023

Consolidated Fee Schedule

Fee Description	Resolut	ion City Code	Fee
Little Duffers	22-08	7 Sec. 62-45	\$40.00
Adult Golf Lessons	22-08	7 Sec. 62-45	\$40.00
Junior Tennis Academy	22-08	7 Sec. 62-45	\$40.00
Adult Tennis Lessons	22-08	7 Sec. 62-45	\$60.00
Tee Ball	22-08	7 Sec. 62-45	\$50.00
Kickstart Soccer	22-08	7 Sec. 62-45	\$35.00
Fishin' Fridays	22-08	7 Sec. 62-45	\$24.00
Kayaking Class	22-08	7 Sec. 62-45	\$30.00
Learn to Skate			
30 minutes	22-08	7 Sec. 62-45	\$40.00
45 Minutes	22-08	7 Sec. 62-45	\$50.00
60 Minutes	22-08	7 Sec. 62-45	\$60.00
Planning and Zoning			
Change of Zone	22-08	7 Sec. 66-29	\$250.00
Planned Development District	22-08	7 Sec. 66-29	\$250.00
Final Development Plan	22-08	7 Sec. 66-29	\$100.00
Initial Development Plan Amendment	22-08	7 Sec. 66-29	\$250.00
Final Development Plan Amendment	22-08	7 Sec. 66-29	\$100.00
Board of Adjustment	22-08	7 Sec. 94-42	\$150.00
			\$225 + \$1.00 per lot over 20 lots
Preliminary Plats	22-08	7 Sec. 66-29	or \$1.00 per acre over 1 acre
Final Plats	22-08	7 Sec. 66-29	\$175.00
Vacation	22-08	7 Sec. 66-29	\$150.00
I-1R Site Plan	22-08	7 Sec. 66-29	\$150.00
Conditional Use	22-08	7 Sec. 66-29	\$250.00
Annexation	22-08	7	\$150.00
Zoning & Use Registration Permit	22-08	7 Sec. 66-29	\$75.00

General Government (continued)

Fee Description	Resolution	City Code	Fee
Rental License	22-087	Sec. 22-405	\$25.00 per structure plus \$2.00 for each dwelling unit
Zoning Verification Letters (Per Request)	22-087	300, 22 403	\$50.00
Tax Increment Financing Application	22-087		\$1,000.00
Permanent Signs	22 307		ψ 1,000.00
Square Feet			
From 0 to less than 30	22-087	Sec. 94-467	\$30.00
From 30 to less than 60	22-087	Sec. 94-467	\$35.00
From 60 to less than 90	22-087	Sec. 94-467	\$40.00
From 90 to less than 120	22-087	Sec. 94-467	\$45.00
From 120 to less than 150	22-087	Sec. 94-467	\$50.00
From 150 to less than 180	22-087	Sec. 94-467	\$55.00
From 180 to less than 210	22-087	Sec. 94-467	\$60.00
From 210 to less than 240	22-087	Sec. 94-467	\$65.00
From 240 to less than 270	22-087	Sec. 94-467	\$70.00
From 270 to less than 300	22-087	Sec. 94-467	\$75.00
From 300 to less than 330	22-087	Sec. 94-467	\$80.00
From 330 to less than 360	22-087	Sec. 94-467	\$85.00
From 360 to less than 390	22-087	Sec. 94-467	\$90.00
From 390 to less than 420	22-087	Sec. 94-467	\$95.00
From 420 to less than 450	22-087	Sec. 94-467	\$100.00
From 450 to less than 480	22-087	Sec. 94-467	\$105.00
From 480 to less than 510	22-087	Sec. 94-467	\$110.00
From 510 to less than 540	22-087	Sec. 94-467	\$115.00
From 540 or more	22-087	Sec. 94-467	\$120.00
Non- Permanent Signs	22-087	Sec. 94-467	\$20.00
Portable Signs Per Week	22-087	Sec. 94-467	\$20.00

INTRODUCTORY SECTION FULL BUDGET DETAIL CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL APPENDIX

INTRODUCTORY SECTION

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City of Brookings, South Dakota | Adopted Budget 2023

Consolidated Fee Schedule

Fee Description	Resolution	City Code	Fee
Portable Signs Per Month (Maximum Permit Period Shall Not Carry Over from One Permit Period to the Next)	22-087	Sec. 94-467	\$50.00
Banner Signs	22-087	Sec. 94-467	
Street Light Flag and Banner Program			
Application Fee	22-087		\$20.00
Fee if staff are required to remove banners (e.g. beyond term expiration, damage, etc.) Per Hour	22-087		\$100.00
Fee if staff are required to remove flags (e.g. beyond term expiration, damage, etc.) Per Hour	22-087		\$40.00
Parking in Municipal Lots			
Permitted Parking in Municipal Parking Lots			
Six-Month Permit	22-087	Sec. 82-525	\$100.00
Annual Permit	22-087	Sec. 82-525	\$100.00
Police Department			
Moving of Structure			
Per Unit (Officer and Patrol Car) - 2 HR Minimum Per Unit	22-087	Sec. 22-223	\$60.00
Contract Police Officer Security			
Per Officer, Per Hour	22-087		\$60.00
Per Reserve Officer, Per Hour	22-087		\$35.00
False Security Alarm			
First Call	22-087		No Charge
Second Call	22-087		\$50.00
Third Call	22-087		\$100.00
Accident Reports			
Per Report	22-087	Sec. 3-03	\$5.00
Pictures (Each)	22-087	Sec. 3-03	\$4.00
Animal Control - Live Trap Deposit	22-087		\$150.00
Storm Drainage			
Unit Financial Charge	22-087	Sec. 72-20	0.000625
Street Department			

General Government (continued)

Fee Description	Resolution	City Code	Fee
Sign Repairs (Traffic Accidents and Vandalism)	22-087		Replacement Cost, Labor, Sales Tax, and Excise Tax
Street Repairs	22-087		Material Replacement Cost
The base valuation to determine permit fees for residential buildings and additions are based on a dollar per square foot schedule per the following. The bid price must be quoted for renovations or remodels.	22-087		

INTRODUCTORY SECTION FUNDS CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL APPENDIX

INTRODUCTORY SECTION

Fines and Violations

Resolution	City Code Center	Offense	Fine	C	Costs	Total
Animal Control						
	Article 1	In General				
22-087	14-2	Unwanted animals (per head acceptance fee)	\$	20.00 \$		\$ 20.00
22-087	14-3	Disturbance of Peace		30.00	72.50	102.50
22-087	14-4	Animals on school grounds, property or recreation areas		30.00	72.50	102.50
22-087	14-6	Number of pets limited		25.00	72.50	97.50
22-087	14-7	Unattended animals in standing vehicles		60.00	72.50	132.50
22-087	14-8	Stray, abandoned or unkempt animals		30.00	72.50	102.50
22-087	14-9	Public nuisance		30.00	72.50	102.50
	Article 2	Cruelty to Animals and Related Charges				
22-087	14-41	Cruelty to animals - generally		125.00	72.50	197.50
22-087	14-42	Teasing, baiting, or harassing animals		30.00	72.50	102.50
22-087	14-43	Humane care of animals		30.00	72.50	102.50
22-087	14-44	Poisoning of animals		125.00	72.50	197.50
22-087	14-45	Instigating or allowing fights between animals		250.00	72.50	322.50
22-087	14-47	Restraint of animal in vehicle		30.00	72.50	102.50
	Article 3	Domestic Animals (Dogs and Cats Excepted)				
22-087	14-81	Proximity of livestock to dwellings		30.00	72.50	102.50
22-087	14-82	Proximity of fowl to dwellings		30.00	72.50	102.50
22-087	14-83	Swine (per head)		30.00	72.50	102.50
22-087	14-84	Sanitary condition required		30.00	72.50	102.50
22-087	14-85	Keeping of Bees - prohibited		60.00	72.50	132.50
22-087	14-86	Pigeons		30.00	72.50	102.50
22-087	14-87	Livestock running at large (per head)		30.00	72.50	102.50
22-087	14-88	Fowl at large (per head)		30.00	72.50	102.50
22-087	14-89	Picketing		30.00	72.50	102.50
22-087	14-90	Keeping of game birds prohibited		30.00	72.50	102.50
	Article 4 Division 1	Dogs and Cats - Generally				
22-087	14-121	Dogs running at large				
22-087		1st unlicensed		30.00	72.50	102.50

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Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
22-087		1st licensed	15.00	72.50	87.50
22-087		2nd offense	40.00	72.50	112.50
22-087		3rd and subsequent offenses	60.00	72.50	132.50
22-087	14-122	Impoundment of dogs (per impoundment)	25.00	72.50	97.50
22-087	14-123	Disturbing of the peace	30.00	72.50	102.50
22-087	14-125	Defecation disposal	30.00	72.50	102.50
22-087	14-126	Vicious or biting dog			
22-087		1st offense	125.00	72.50	197.50
22-087		2nd offense	250.00	72.50	322.50
22-087		3rd offense (fine and animal forfeited)	250.00	72.50	322.50
22-087	14-127	Guard dogs (failure to post warning)	60.00	72.50	132.50
	14-128	Sanitary conditions required	30.00	72.50	102.50
	Article 4 - Division 2	Dogs and Cats - Licensing Requirements			
22-087	14-151	License required	30.00	72.50	102.50
22-087	14-153	Rabies vaccination required	60.00	72.50	132.50
22-087	14-154	City License Fee (Altered)	5.00	72.50	82.50
22-087	14-154	City License Fee (Unaltered)	25.00	72.50	87.50
22-087	14-157	Dog or cat to wear tag	15.00	72.50	87.50
	Article 4 - Division 3	Dogs and Cats - Impoundment and Redemption			
22-087	14-182	Impoundment fees (per head)	25.00	72.50	97.50
		Per day feed/care	20.00	72.50	92.50
22-087	14-186	Alternate Procedure	30.00	72.50	102.50
22-087	14-187	Pickup and transportation fee	30.00	72.50	102.50
22-087	Article 5	Wild or Dangerous Animals			
22-087	14-221	Registration required	60.00	72.50	132.50
22-087	14-223	Running at large			
22-087		1st offense	125.00	72.50	197.50
22-087		2nd offense	250.00	72.50	322.50
22-087		3rd offense (fine and animal forfeited)	250.00	72.50	322.50
22-087	14-154	Euthanasia Fee	60.00	72.50	132.50

INTRODUCTORY SECTION FUNDS CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL APPENDIX

INTRODUCTORY SECTION

Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
22-087	14-154	Testing Fee	65.00	72.50	137.50
22-087	14-224	Wild, hybrid or dangerous animals prohibited (fine & Seizure)	125.00	72.50	197.50
22-087	14-227	Owner to report escape of dangerous animals or animals not indigenous to State	125.00	72.50	197.50
22-087	14-229	Public nuisance (possession of wild, hybrid or dangerous animals prohibited)	125.00	72.50	197.50
22-087	14-230	Animals declared as a biting, dangerous or vicious animal prohibited	125.00	72.50	197.50
22-087	Article 6 - Division 1	Pet Shelters - Generally			
22-087	14-263	Commercial pet shelter prohibited	30.00	72.50	102.50
22-087	14-264	Number of pets	60.00	72.50	132.50
22-087	14-265	Adequate facilities required	30.00	72.50	102.50
22-087	Article 6 - Division 2	Pet Shelters - License			
22-087	14-291	License required	30.00	72.50	102.50
Miscellaneous	Offenses				
22-087	44,350	Open Container (Alcoholic Beverage) (Beer, Wine, Liquor in Vehicle or on Street	60.00	72.50	132.50
22-087	6-142	Attempt to Purchase	60.00	72.50	132.50
22-087	6-143	Misrepresentation of Age	60.00	72.50	132.50
22-087	6-73	Possession of Keg Restricted	60.00	72.50	132.50
22-087	70-35	Littering	60.00	72.50	132.50
22-087	58-33	Resisting an Officer	60.00	72.50	132.50
22-087	58-36	Fleeing from a Police Officer	60.00	72.50	132.50
22-087	58-161	Public Urination	60.00	72.50	132.50
22-087	58-162	Disturbing the Peace - House Parties			
22-087	58-162	First Offense	60.00	72.50	132.50
22-087	58-162	Second Offense (Within One (1) Year Period)	100.00	72.50	172.50
22-087	58-162	Third Offense (Within One (1) Year Period)	200.00	72.50	272.50
22-087	62-180	Hours Parks Open to the Public	60.00	72.50	132.50
22-087	70-37	Littering	60.00	72.50	132.50
22-087	70-107	Location of Collection Containers	30.00	72.50	102.50
22-087	74-141 - 74-149	Excavation Offenses	100.00	72.50	172.50
22-087	74-211	Failure to Remove Snow from Sidewalk	60.00	72.50	132.50
22-087	82-312	Texting While Driving	60.00	72.50	132.50

Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
22-087	20-010	Coronavirus COVID 19 Violations			
		First Offense	50.00	72.50	122.50
		Second Offense	75.00	72.50	147.50
		Third Offense	100.00	72.50	172.50
Parking Offens	es with Court Appearance				
22-087	82-421	Position of Parking on Two-Way Road	35.00	72.50	107.50
22-087	82-427	Places Where Standing and Parking is Prohibited	35.00	72.50	107.50
22-087	82-428	Places Where Stopping is Prohibited	35.00	72.50	107.50
22-087	82-432	Parking in Excess of 72 Hours	35.00	72.50	107.50
22-087	82-433	Parking in Alleys	35.00	72.50	107.50
22-087	82-461	Designation of Prohibited Parking	35.00	72.50	107.50
22-087	82-462	Designation of Limited Parking	35.00	72.50	107.50
22-087	82-463	Illegal Parking (2 Hour Downtown or Medary)	35.00	72.50	107.50
22-087	82-464	Parking at Night in Business Section	35.00	72.50	107.50
22-087	82-465	Parking Prohibited During Snow Removal	50.00	72.50	122.50
22-087	82-468	Parking in Disabled Space Without Permit	100.00	72.50	172.50
22-087	82-521	Maximum Duration of Parking	35.00	72.50	107.50
22-087	82-522	Size of Vehicles	60.00	72.50	132.50
22-087	82-523	Prohibited Activities	60.00	72.50	132.50
22-087	82-524	Removal of Vehicles	60.00	72.50	132.50
22-087	82-525	Permit Parking	60.00	72.50	132.50
22-087	94-431(2)	Front Yard Parking Prohibited	35.00	72.50	107.50
22-087	82-463	Non-EV Parking in EV Only Parking Stalls	35.00	72.50	107.50
Parking Offens	es If Paid Within 72 Hours/W	ithout Court Appearance			
22-087	82-421	Position of Parking on Two-Way Road	30.00	-	30.00
22-087	82-427	Places Where Standing and Parking is Prohibited	30.00	<u> </u>	30.00
22-087	82-428	Places Where Stopping is Prohibited	30.00		30.00
22-087	82-432	Parking in Excess of 72 Hours	30.00	-	30.00
22-087	82-433	Parking in Alleys	30.00	<u>-</u> _	30.00
22-087	82-462	Designation of Limited Parking	30.00	_	30.00

INTRODUCTORY SECTION FULL BUDGET DETAIL STORES FULL BUDGET DETAIL APPRIND

INTRODUCTORY SECTION

Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
22-087	82-463	Illegal Parking (2 Hour Downtown or Medary)	30.00	-	30.00
22-087	82-464	Parking at Night in Business Section	30.00	-	30.00
22-087	82-465	Parking Prohibited During Snow Removal	40.00		40.00
22-087	82-468	Parking in Disabled Space Without Permit	100.00		100.00
22-087	82-521	Maximum Duration of Parking	30.00	-	30.00
22-087	82-522	Size of Vehicles	60.00	-	60.00
22-087	82-523	Prohibited Activities	60.00	-	60.00
22-087	82-524	Removal of Vehicles	60.00		60.00
22-087	82-525	Permit Parking	60.00		60.00
22-087	94-431(2)	Front Yard Parking Prohibited	20.00		20.00
22-087	82-463	Non-EV Parking in EV Only Parking Stalls	30.00	-	30.00
Traffic Driving O	ffenses				
22-087	82-127	Failure to Comply with Warning Ticket	60.00	72.50	132.50
22-087	82-167	Traffic Signals	60.00	72.50	132.50
22-087	82-203	Duty to Provide Information	60.00	72.50	132.50
22-087	82-206	Unattended Vehicle	60.00	72.50	132.50
22-087	82-207	Property Damage	60.00	72.50	132.50
22-087	82-208	Immediate Notice	60.00	72.50	132.50
22-087	82-241	Driver's License Violation	60.00	72.50	132.50
22-087	82-242	Age of Driver	60.00	72.50	132.50
22-087	82-243	License Plate Violation	60.00	72.50	132.50
22-087	82-244	Maximum Passengers	60.00	72.50	132.50
22-087	82-246	Driving on Sidewalk	60.00	72.50	132.50
22-087	82-247	Exhibition Driving	60.00	72.50	132.50
22-087	82-248	Following Too Closely	60.00	72.50	132.50
22-087	82-249	Following Fire Apparatus	60.00	72.50	132.50
22-087	82-251	Unsafe Backing	60.00	72.50	132.50
22-087	82-252	Driving Over Fire Hose	60.00	72.50	132.50
22-087	82-271	Driving on Left Side of Street	60.00	72.50	132.50
22-087	82-276	Driving on Divided Highway	60.00	72.50	132.50

Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
22-087	82-277	Overtaking Vehicles/Pass to Left Required; Cutting in Front	60.00	72.50	132.50
22-087	82-279	Passing in No Passing Zone	60.00	72.50	132.50
22-087	82-280	Duty of Driver of Overtaken Vehicle; Increasing Speed	60.00	72.50	
	82-303	Exceeding Limits			
	82-304	Maximum Speed			
22-087	82-305	Speed Zones			
		1-5 MPH Over Speed Limit	19.00	72.50	111.50
		6-10 MPH Over Speed Limit	39.00	72.50	131.50
		11-15 MPH Over Speed Limit	59.00	72.50	151.50
		16-20 MPH Over Speed Limit	79.00	72.50	171.50
		21-25 MPH Over Speed Limit	99.00	72.50	226.50
		Over 25 MPH Over Speed Limit (Court Appearance)	154.00	72.50	
22-087	82-306	Speeding in School Zones			_
		1-5 MPH Over Speed Limit	34.00	72.50	146.50
		6-10 MPH Over Speed Limit	74.00	72.50	186.50
		11-15 MPH Over Speed Limit	114.00	72.50	226.50
		16-20 MPH Over Speed Limit	154.00	72.50	266.50
-		21-25 MPH Over Speed Limit	194.00	72.50	272.50
		Over 25 MPH Over Speed Limit (Court Appearance)	200.00	72.50	142.50
22-087	82-309	Reckless Driving	70.00	72.50	132.50
22-087	82-310	Careless Driving	60.00	72.50	172.50
	82-312	Texting While Driving	100.00	72.50	132.50
22-087	82-332	Right Turn	60.00	72.50	132.50
22-087	82-333	Left Turn	60.00	72.50	132.50
22-087	82-334	U-Turn Restricted	60.00	72.50	132.50
22-087	82-337	Cutting Corner	60.00	72.50	132.50
22-087	82-362	Yielding Right-of-Way to Emergency Vehicles; Duty of Driver of Emergency Vehicle not to Exercise Right-of-Way Arbitrarily	60.00	72.50	132.50
22-087	82-365	Vehicle Entering Stop Intersection	60.00	72.50	132.50
22-087	82-366	Stop Required Before Entering from Alley, Building or Private Road; Place of Stopping	60.00	72.50	132.50
22-087	82-367	Obedience to Stop and Yield	60.00	72.50	132.50

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FUNDS

Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
22-087	82-369	Stop at Railroad Crossing Signal	60.00	72.50	132.50
22-087	82-392	Obedience (One Way Streets and Alleys)	60.00	72.50	132.50
22-087	82-424	Manner of Use of Diagonal Parking Spaces	60.00	72.50	132.50
22-087	82-561	Lights on Vehicle	60.00	72.50	132.50
22-087	82-563	Obstruction of Vision	60.00	72.50	132.50
22-087	82-565	Exhaust System	60.00	72.50	132.50
22-087	82-571	Use of Dynamic Braking Devices (Jacobs Brakes)	60.00	72.50	132.50
22-087	82-603	Pedestrian Right-of-Way	60.00	72.50	132.50
22-087	82-605	Jaywalking	60.00	72.50	132.50
22-087	82-682	Operation of Snowmobiles on Public Parks, Streets, Roads, Alleys, Sidewalks, Boulevards, and Rights-of-Way	60.00	72.50	
22-087	82-684	Operation of Snowmobiles on Public Property	60.00	72.50	132.50
22-087	82-721	Clinging to Moving Vehicles	60.00	72.50	97.50
22-087	82-751	Bicycle Offense	25.00	72.50	132.50
22-087	82-842	Driving Through Processions	60.00	72.50	
Housing and Zo	ning Offenses				
22-087	22-374	Agent Required	60.00	72.50	132.50
22-087	22-401	Licensing of Leased Dwelling Units	60.00	72.50	132.50
22-087	22-402	Filing of Application Forms	60.00	72.50	132.50
22-087	22-405	Payment of License Fees	60.00	72.50	
22-087	22-432	Failure to Comply with Smoke Detector Requirement			
		First Offense	155.00	72.50	227.50
		Second Offense	155.00	72.50	272.50
		Third Offense	200.00	72.50	
22-087	22-433	Failure to Comply with Exit Requirement			
		First Offense	155.00	72.50	227.50
		Second Offense	155.00	72.50	272.50
		Third Offense	200.00	72.50	
22-087	22-434	Failure to Comply with Parking Requirement			
		First Offense	155.00	72.50	227.50
		Second Offense	155.00	72.50	272.50

Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	C	Costs	Total
		Third Offense		200.00	72.50	
	94-123(c)					
	94-124(c)					
	94-125(c)					
	94-126(c)					
	94-127(c)					
	94-128(c)					
	94-129(c)					
	94-130(c)					
	All Other Zoning					
22-087	Ordinances Violations					·
		First Offense		200.00	72.50	272.50
		Second Offense	\$	200.00 \$	72.50	\$ 272.50

INTRODUCTORY SECTION FUNDS CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL APPENDIX



Appendix

Edgebrook Golf Course Rates

Fee Description	Early Bird	Regular
Unlimited Golf		
Youth (ages 13 and under)	95.00	105.00
Senior (age 62+)/Military Veteran	520.00	580.00
Senior Couple (age 62+)	600.00	670.00
Individual	585.00	650.00
Couples	700.00	790.00
Military Vet Couple	655.00	732.50
Family	800.00	875.00
Student/Young Adult (ages 14-23)	290.00	320.00
Cart Membership		
Cart Membership (Half-Cart - Individual)	335.00	375.00
Cart Membership (Full-Cart - Couples/Family)	425.00	475.00
Trail Fee - Private Carts	250.00	275.00
Punch Cards - 10 punches		
Green Fee - 9 Hole Rounds		170.00
Green Fee - 18 Hole Rounds		250.00
Cart Fee - 9 Hole Rounds		110.00
Cart Fee - 18 Hole Rounds		165.00
Green Fees		
9 Holes		19.00
18 Holes		28.00
9 Holes (Senior/Veterans)		16.00
18 Holes (Senior/Veterans)		25.00
Cart Fees		
9 Holes (per rider)		12.00
18 Holes (per rider)		18.00
Driving Range		
Bucket of range balls		5.00
Add on to membership - Individual		160.00
Add on to membership - Family/Couple		215.00

2023 Budget Ordinance

ORDINANCE 22-038

SECTION I

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BROOKINGS, BROOKINGS COUNTY, SOUTH DAKOTA, that the following sums are appropriated to meet the obligation of the Municipality

														Debt Service Fu				
	& U:	75% Sales & Use Tax Fund	Enhanced 911 Fund	Swiftel Center Fund	Library Fines Fund	Library Building Fund	Special Assessment Fund	Storm Drainage Fund	3rd B Tax Fund	Bid Fee Fund	Public Art Fund	TIF 5 32nd Ave Fund	TIF 6 Digester Fund	TIF 7 S. Main Fund	TIF 8 Affordable Housing	TIF 9 Industrial Park Land	TIF 10 15th & 7th	Total Governmental Funds
General Government															-			
Legislative																		
Mayor & City Council	113,935	-	-	-	-	-	-	_	_	-	_	_	-	-	-	-	-	113,935
Total Legislative	113,935	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113,935
Executive																		
City Clerk	321,630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	321,630
City Manager	736,147	-	-	-	-	-	-	_	-	-	-	-	-	-	-	-	-	736,147
City Attorney	121,800	-	-	-	-	-	-	_	_	-	-	-	-	-	-	-	-	121,800
Total Executive	1,179,577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,179,577
Financial Administration																		
Human Resources	440,484	-	-	-	-	-	-	-	-	-	_	-	-	-	-	-	-	440,484
Finance Office	634,840	-	-	-	-	-	-	-	_	-	_	-	-	-	-	-	-	634,840
Total Financial Administration	1,075,324	-	_	-	-	_	-	-	_	-	_	_	-	-	_	-	_	1,075,324
Other																		
Non-Departmental	302,187	25,000	_	-	_	-	-	_	_	_	_	_	-	_	_	_	-	327,187
Information Technology	399,441	157,000	-	-	_	-	-	-	-	-	-	-	-	_	-	-	-	556,441
General Government Building	237,204	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	487,204
City/County Administration Building	501,425	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	501,425
Contributions to Others	505,880	100,000	-	-	_	-	-	-	-	-	-		-	-	-	-	-	605,880
Total Other	1,946,137	532,000	_	_	-	_	-	-	_	-	_	_	-	_	_	-	_	2,478,137
Total General Government	4,314,973	532,000	_	_	_	_	-	-	_	_	_	_	_	_	_	_	_	4,846,973
Public Safety																		
Police	4,349,694	545,310	-	-	-	-	-	-	-	-	-		-	-	-	-	-	4,895,004
Fire Fighting & Prevention	873,686	586,000	-	-	-	-	-	-	_	-	_	-	-	-	-	-	-	1,459,686
Hydrant Rental	110,000	-	-	-	-	-	-	-	_	-	-		-	-	-	-	-	110,000
E-911 Dispatch	-	-	976,719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	976,719
Total Public Safety	5,333,380	1,131,310	976,719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,441,409
Public Works																		
Public Works Department	442,027	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	477,027
Community Development	908,932	-	-	-	-	-	-	-	_	-	_	-	-	-	-	-	-	
Street Department	2,590,475	830,000	-	-	_	-	-	_	-	-	-	-	-	-	-	-	-	
Streets	-	6,467,600	-	-	_	-	-	-	_	-	=	_	-	_	-	_	_	

CAPITAL IMPROVEMENT PLAN

continued

Total

Governmental

Funds

346,000

1,343,439

Debt Service Funds

TIF 7 S.

Main Fund

TIF8

Affordable

Housing

TIF 9

Industrial

Park

Land

TIF 10

15th &

7th

Animal Control Total Health & Welfare		7,332,600					346,000	1,343,349										12,963,38
Total Health & Welfare	170,509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170,50
iotal ficulti & richare	170,509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170,50
ulture & Recreation																		
Dakota Nature Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hillcrest Aquatic Center	376,904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	376,904
Recreation Department	509,163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	509,163
Parks Department	1,849,855	1,733,500	_	-	-	_	-	-	_	-	-		_	-	-	-	-	3,583,355
Larson Ice Arena	518,631	-	_		-		-	-	_		-		_		_	_	-	518,63
Forestry Department	392,138	25,000	-		-	-	-	-	-		-	-	-	-	-	-	-	417,138
Library	1,309,906	-	_		30,000	33,000	-	-	_		_	-	-	-	-	_	_	1,372,906
Event Center	-	141,500	_	3,393,130	_	-	-	-	=	=	_	-	=	-	-	=	_	3,534,630
Total Culture & Recreation	4,956,597	1,900,000	_	3,393,130	30,000	33,000	_	-	_	-	-	-	=	-		-	_	10,312,727
onservation & Development																		
Promotion/Development	-	-	-	-	-	-	-	-	781,375	247,075	54,494	-	-	-	-	-	-	1,082,944
Total Conservation & Development	-	=	_	=	-	-	_	-	781,375	247,075	54,494	-	-	-	-	=	-	1,082,944
ebt Service																		
Debt Service Payments	-	2,512,895	_	-				_	-	-				-				2,512,895
Total Debt Service	-	2,512,895	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,512,895
perating Transfer Out													-		-	-		
To General Fund	-	60,000	-	-	-	-	-	-	49,657	-	-	130,884	-	-	23,347	6,441	571	270,900
To 75% Sales & Use Tax	29,409	-	-	-	-	-	-	-	-	-	-	-	375,738	950,000	-	-	-	1,355,147
To E-911 Fund	374,081	-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	374,08
To 3rd B Tax Fund	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
To Special Assessments Fund	-	137,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,708	140,710
To Storm Drainage Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,426	1,426
To Swiftel Fund	-	567,077	-	-	-	-	-	-	242,409	-	-	-	-	-	-	-	-	809,486
To Public Art Fund	-	54,394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,394
To Airport Fund	-	76,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76,875
To Edgebrook Golf Fund	-	148,000	_	-				_	-	-	_		-	-	_			148,000
Total Operating Transfers	453,490	1,043,348	_	-	-	-	-	-	292,066	-	-	130,884	375,738	950,000	23,347	6,441	5,705	3,281,019
apital Outlay Accumulation					<u> </u>													
otal Appropriations & Transfers \$ 19	9,170,383 \$	14,452,153 \$	976,719	\$ 3,393,130 \$	30,000 \$	33,000 \$	346,000	1,343,349	\$ 1,073,441	\$ 247,075 \$	54,494 \$	130,884 \$	375,738 \$	950,000 \$	23,347	6,441 \$	5,705 \$	42,611,859

Special

Assessment

Fund

346,000

Storm

Drainage

Fund

1,343,439

3rd B Tax

Fund

Bid Fee

Fund

Fund

Public Art TIF 5 32nd TIF 6 Digester

Ave Fund

Fund

Library

Building

Fund

Library

75% Sales

& Use Tax

Fund

General Fund

Special Assessment

Storm Drainage

Enhanced

911 Fund

Swiftel

Center Fund Fines Fund

XIQNAGADICTORY SECTION FULL BUDGET DETRIL CAPITAL IMPROVEMENT PLAN FOLL BUDGET DETRIL SQUARE SQUARE

FUNDS

ORDINANCE 22-038

SECTION II

The following designates the application of fund derived from the sources indicated:

														Deb Service				
	General Fund	75% Sales & Use Tax Fund	Enhanced 911 Fund	Swiftel Center Fund	Library Fines Fund	Library Building Fund	Special Assessment Fund	Storm Drainage Fund	3rd B Tax Fund	Bid Fee Fund	Public Art Fund	TIF 5 32nd Ave Fund	TIF 6 Digester Fund	TIF 7 S. Main Fund	TIF 8 Affordable Housing	TIF 9 Industrial Park Land	TIF 10 15th & 7th	Total Governmental Funds
Funds Available:																		
Estimated Fund Balance on Dec. 31, 2022	11,876,045	7,252,404	82,006	160,376	25,026	26,155	649,460	398,235	565,408	320,671	131,224	-	-	-	-	_	-	21,487,01
Anticipated Revenues																		
Taxes	12,439,108	8,520,246		-	-	-	-	1,313,425	1,154,296	500,000	-	130,884	375,738	950,000	23,347	6,441	5,705	25,419,19
Licenses and Permits	293,350	-	-	-	-	-	-	-	-	_	-	-	-	-	-	-	-	293,35
Intergovernmental Revenues	791,879	3,455,000	594,593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,841,47
Charges for Goods and Services	492,775	-	-	2,583,644	-	-	-	-	-	_	-	-	-	-	-	-	-	3,076,41
Fines & Forfeitures	81,060	-	-	-	35,000	-	-	-	-	_	-	-	-	-	-	-	-	116,06
Miscellaneous Revenues	1,670,577	346,000	_	-	-	35,500	201,728	3,568	1,000	500	-	-	-	-	-	-	-	2,258,87
Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal - Anticipated Revenues	15,768,749	12,321,246	594,593	2,583,644	35,000	35,500	201,728	1,316,993	1,155,296	500,500	-	130,884	375,738	950,000	23,347	6,441	5,705	36,005,36
Operating Transfers In:																		
From General Fund	-	-	374,081	-	-	-	-	-	-	_	-	-	-	-	-	-	-	374,08
From 25% Sales & Use Tax Fund	-	-	-	-	-	-	-	-	-	_	-	-	-	-	-	-	-	
From 75% Sales & Use Tax Fund	60,000	-	-	567,077	-	-	137,002	-	-	_	54,494	-	-	-	-	-	-	818,57
From Special Assessment Fund	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
From 3rd B Tax Fund	49,657	-		242,409	-	-	-	-	_	_	-	-	-	-	-	-	-	292,066
From TIFs	137,896	1,378,494		-	-	-	3,708	1,426	_	_	-	-	-	-	-	-	-	1,521,52
From Liquor Fund	345,000	-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	345,00
From Airport Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
From Edgebrook Golf Course	-	-	-	-	-	-	-	-	-	_	-	-	-	-	-	-	-	
From Collections Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
From Landfill Fund	324,067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324,06
From R&T Center Fund	39,501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,50
From Municipal Utilities Funds	2,555,000	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	2,605,00
Subtotal - Operating Transfers In	3,511,121	1,378,494	374,081	809,486	-	_	140,710	1,426	50,000	_	54,494	-	-	-	-	-	-	6,319,81
TOTAL SOURCES OF FUNDS	19,279,870	13,699,740	968,674	3,393,130	35,000	35,500	342,438	1,318,419	1,205,296	500,500	54,494	130,884	375,738	950,000	23,347	6,441	5,705	42,325,17
Total Means of Finance 2023	31,155,915	20,952,144	1,050,680	3,553,506	60,026	61,655	991,898	1,716,654	1,770,704	821,171	185,718	130,884	375,738	950,000	23,347	6,441	5,705	63,812,180
Estimated Fund Balance Dec 31, 2023	\$11,985,532	\$ 6,499,991	\$ 73,961	\$ 160,376	\$ 30,026	\$ 28,655	\$ 645,898	373,305	\$ 697,263	\$ 574,096	\$ 131,224	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 21,200,32

ORDINANCE 22-038

SECTION III

The following Budget and Means of Finance for the Enterprise Funds of the City of Brookings are hereby approved and shall be in full force and effect from and after its passage and publication.

							esearch & Technology	
		Liquor Store	Airport	Edgebrook Golf Course	Solid Waste Collections	Solid Waste Disposal	Center	Total Enterprise Funds
Funds Available:								
Estimated Fund Balance on Dec. 31, 2022	\$	2,164,362 \$	364,010 \$	153,033 \$	1,392,074 \$	1,778,654 \$	94,212 \$	5,946,34
Anticipated Revenues								
Intergovernmental Revenues		-	116,875	-		-	-	116,87
Operating Revenues		13,297,038	58,389	532,734	1,276,800	2,800,134	118,600	18,083,69
Miscellaneous Revenues		6,079	210	15,000	310,639	23,700	23,000	378,628
Subtotal - Anticpated Means of Finance 2022		13,303,117	175,474	547,734	1,587,439	2,823,834	141,600	18,579,198
Operating Transfers In:								
From Liquor Fund		-	-	100,000	-	-	-	100,000
From Landfill		-	239,000 -		-	-	-	239,000
From 75% Sales & Use Tax		-	76,875	148,000	-	-	-	224,87
	Total - Operating Transfers In	-	315,875	248,000	-	-	-	563,87
	Total Sources Of Funds	13,303,117	491,349	795,734	1,587,439	2,823,834	141,600	19,143,07
	Total Means Of Finance For 2021	15,467,479	855,359	948,767	2,979,513	4,602,488	235,812	25,089,418
Operating Expenses:								
Operating Charges		12,955,534	491,349	795,734	1,587,439	2,126,748	102,099	18,058,903
	Total Operating Expenses	12,955,534	491,349	795,734	1,587,439	2,126,748	102,099	18,058,903
Net Position Before Operating Transfers		2,511,945	364,010	153,033	1,392,074	2,475,740	133,713	7,030,51
Operating Transfers Out:								
To General Fund		345,000	-	-	-	324,067	39,501	708,568
To 3rd B Tax Fund		-	-	-	-	-	-	
To Airport Fund		-	-	-	-	239,000	-	239,000
To Public Art Fund		-	-	-	-	100	-	100
To Edgebrook Golf Course		100,000	-	-	-		-	100,000
Total - Operating Transfers Out		445,000	-	-	-	563,167	39,501	1,047,668
	Total Expenses & Transfers Out	13,400,534	491,349	795,734	1,587,439	2,689,915	141,600	19,106,57 ⁻
Estimated 2023 Ending Net Position	\$	2,066,945 \$	364,010	153,033	1,392,074	1,912,573 \$	94,212	

INTRODUCTORY SECTION

ORDINANCE 22-038

SECTION IV

Of the money received from the operations of the Municipal Utility Department of \$2,555,000, the City will transfer \$195,000 to the Brookings School District and \$50,000 will be used for Economic Development. The remaining \$2,310,000 is hereby appropriated and shall be transferred to the General Fund.

SECTION V

The City Manager is hereby directed to certify the following amount of property tax levy made in this Ordinance to the County Finance Officer of Brookings County, South Dakota, in the manner provided by law.

General Fund

\$3,814,322

SECTION VI

This ordinance is declared to be for the support of the City Government and its existing public institutions and shall be in full force and effect from and after its passage and publication.

PLACED UPON ITS FIRST READING:	October 25, 2022					
PLACED UPON ITS SECOND READING:	November 8, 2022					
APPROVED AND ADOPTED:	November 8, 2022					
PUBLISHED:	November 14, 2022					

CITY OF BROOKINGS, SD

Oepke 6. Niemeyer, Mayor

Bonnie Foster, City Clerk